**Region: 1 Total LGU Budget :****128,199,107.15**

**Province: PANGASINAN Total GAD Budget:** **6,409,955.35**

**Municipality: BALUNGAO**

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| **MOOE** | **PS** | **CO** |  |
| **CLIENT-FOCUSED/GAD MANDATE** | | | | | | | | |  |
| Lack of opportunities of employment for women or to generate income**.** | to provide livelihood assistance for women | Women's Welfare Program | 1. Conduct of giving of financial assistance to un employed women. | 50 women given livelihood assistance. | 100,000.00 |  |  |  |  |
| MSWDO/PESO |  |
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| Lack of access for Person w/ disability (PWDs) to training and employment opportunities. | To provide access to skills training and employment. | Assistance to PWDs | Conduct of skills training and livelihood orientation specially designed for PWDs. | 20 PWDs acquired skills and gained knowledge on Basic Business Management Skills Development. | 30,000.00 |  |  | MSWDO |  |
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| **MOOE** | **PS** | **CO** |  |
| Lack of access for Out-of- School Youth (OSY) to training and employment | To provide access to skills training and employment | Assistance to OSY | Conduct of skills training and Livelihood orientation/Jobs Fair | 25 OSYs skills and gained knowledge on Basic Business Management Skills Development. 1 jobs Fair conducted. | 30,000.00 |  |  |  |  |
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| MSWDO/PESO |  |
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| Increasing number of individuals in crisis situation (ICS) | To provide financial assistance to ICS | Aid to individuals in Crisis Situation (AICS) Program | Giving of financial assistance to ICS | 200 ICS benefitted from AICS Program | 300,000.00 |  |  | MSWDO/Mayor’s Office |  |
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| Vulnerability of Women and Children from violence | To implement RA 9208 and RA 9262 in the Municipality and provide assistance to VAWC victims | Women’s and Children Protection Program | 1.Monitoring of VAWC Cases in the Municipality | 30 VAWC Clients served | 5,000.00 |  |  | MSWDO/Mayor’s Office |  |
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| Provision of financial/medical assistance, counseling services for VAWC victims | 20 VAWC clients served | 20,000.00 | MSWDO |  |
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| **MOOE** | **PS** | **CO** |  |
|  |  |  | 3. Conduct of Symposium on RA 9262 & RA 9710 and other women laws | 100 women attended and raised awareness on RA 9262 & RA 9710 symposium | 30,000.00 |  |  | MSWDO/PNP VAWC Officer |  |
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| Vulnerability of Solo Parents in terms of Financial Assistance | To provide financial assistance especially to indigent solo parents | Women's Welfare Program | 1. Update the databank of Solo Parents | Inventory of Solo Parents | 5,000.00 |  |  | MSWDO |  |
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| 2. Giving of financial assistance to indigent Solo Parents | 50 Solo Parents Served | 10,000.00 |  |  | MSWDO/4P's Municipal Link |  |
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| 3. Giving of ID's to Solo Parents | 50 Solo Parents Served | 10,000.00 |  |  | MSWDO |  |
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| **MOOE** | **PS** | **CO** |
| Lack of awareness or knowledge of couples on reproductive health. | To provide family planning education, counseling services and contraceptive for both men and women. | Motherhood and Women Health Program | Provision of family planning Education, counseling services and contraceptives for couples. | 20 couples have undergone family planning education and counseling. | 5,000.00 |  |  | MHO |
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| Vulnerability of Pregnant Women | To Provide adequate pre-natal and post-natal care | Maternal and Child Care Program | 1. Master Listing of All Pregnant Women | Master list of all pregnant women created | 5,000.00 |  |  | MHO |
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| **MOOE** | **PS** | **CO** |
|  |  |  | 2. Reproduction and distribution of IEC Materials on safe pregnancy. | 100 IEC Materials reproduced and distributed to pregnant women | 5,000.00 |  |  | MHO |
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| Limited knowledge of parents on the importance of immunization to children | To increase knowledge of parents on the importance of immunization system | Maternal and Child care Program | 1. intensive Campaign on health Education with IEC materials among parents | 100 IEC Materials distributed to parents | 5,000.00 |  |  | MHO |
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| **MOOE** | **PS** | **CO** |
| Malnutrition of children | To decrease Malnutrition cases by 50% | Nutrition Program | 1. Educate parents on Proper Nutrition for their children | 1000 parents of malnourished children in the municipality are educated on proper nutrition; Malnutrition rate decrease by 40% | 10,000.00 |  |  | MHO/MNAO |
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| 2. Supplemental feeding | 6-23 mos. old infants /Pregnant Women First 1000 days | 700,000.00 |  |  | MHO/MNAO |
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| 3.Promotion of Breastfeeding | 150 Breast Feeding Mothers | 10,000.00 |  |  |  |
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| **MOOE** | **PS** | **CO** |
| High Prevalence of Teenage Pregnancy | To decrease the prevalence rate of teenage pregnancy | Material and child care Program | Intensive Public information campaign on population and safe sex Education; Enforcement or related Laws and ordinance | 50% decrease in teenage pregnancy | 5,000.00 |  |  | MHO |
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| Incidence of children in conflict with the Law | To eliminate the children in conflict with Law | Youth empowerment | 1.To disseminate information on the following Laws; RA 7610, RA 9262, RA9208, RA 9344 & RA 9165  2. To provide assistance to CICL cases | 24 Schools visited  25 CICL cases handed | 10,000.00  10,000.00 |  |  | MSWDO/PNP |
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| Passive participation of the LGBT in the HIV screening | To ensure active participation in HIV screening for LGBT Association of Balungao | STD/HIV/AIDS Program | Conduct meetings to ensure active participations in th HIV screening for LGBT Association of Balungao | Quarterly meetings and 100% of members of LGBT Association of Balungao Screened for HIV | 10,000.00 |  |  | MHO |
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| **MOOE** | **PS** | **CO** |
| Increasing incidence of child custody cases due to separation | To Promote responsible parenting even after separation or divorce. | Women and Children Protection Program | 1. Conduct marriage counseling to married couples having problem on relationship | 100 couples attended marriage counseling | 10,000.00 |  |  | MSWDO |
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| 2. conducted child custody agreement through dialogue and counselling | 5 child custody agreement | 10,000.00 |  |  | MSWDO |
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| **MOOE** | **PS** | **CO** |  |
| Lack of awareness about STD/HIV/AIDS | To Conduct public information education and communication activities in the promotion of prophylactic, reproductive health, prevention and control of STD/HIV/AIDS in different communities and barangays and educational institutions | STD/HIV/AIDS Program | Provisions of public information education and communication activities in the promotion of prophylactic, reproductive health, prevention and control of STD/HIV/AIDS in different communities and barangays and educational institutions. | 200 participants in barangays and schools provided with information on the prevention and control of STD/HIV/AIDS. | 10,000.00 |  |  | MHO |  |
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| **MOOE** | **PS** | **CO** |  |
| Lack of amenities in the Municipal park for recreational activities. | | To provide amenities for recreational activities especially for children and women | Social Services | Rehabilitation of the Municipal Park | Rehabilitated Municipal Park | 4,000,000.00 |  |  | Mayor's Office/MPDC/Engineering Office |  |
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| Inconvenient Road Access Road for Senior Citizens, Women & Children | | Concreting of barangay roads in Capiulaan (Pollante/Seradoy Road) | Local Access Road Program | Concreting of Local Access Road in the Municipality | Concreted Access Road | 1,000,000.00 |  |  | Mayor's Office/MPDC/Engineering Office |  |
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| Lack 0f opportunity for the financially incapacitated students | | To provide employment opportunity for students | Special Program for Employment of Students | Implementation of the Special Program for the employment of students | 50 financially incapacitated students | 200,000.00 |  |  | Mayor's Office/PESO |  |
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| Sub- total A | | | | | | **6,545,000.00** |  |  |  |  |
| ORGANIZATION | | | | | | | | | |  | |
| Less active participation of Women in Local development | To have an active participation of women sector in local development | | Women's welfare Program | Conduct of women sector associations or clubs meeting. | Quarterly meetings conducted | 20,000.00 |  |  | Mayor's Office/MPDC/DILG |  |
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| **MOOE** | **PS** | **CO** |
| Lack of Understanding on VAWC Desk in the Barangays | To empower VAWC Desk officer and address effectively VAWC cases in the municipality particularly the Barangays | Gender Responsive Local Governance | Continuous Training of Barangay VAWC Desk officer | Trained VAWC Barangay Desk Officer | 200,000.00 |  |  | Mayor’s Office/MDSWO/DILG/ PNP |
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| **MOOE** | **PS** | **CO** |
| Limited capability on GAD mechanism in the LGU | To fully capacitate GAD mechanism in the Municipality | Gender Responsive Local Governance | Strengthening of the GFPS through the conduct or regular meetings and attendance to seminars and workshops for effective planning and budgeting formulation and monitoring. | GAD Plan& Budget submitted, implemented and monitored./GAD Seminar & Workshop attended/Meetings conducted | 150,000.00 |  |  | Mayor's Office/GFPS |
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| **MOOE** | **PS** | **CO** |  |
| Limited knowledge on Gender mainstreaming, Gender-responsive planning, gender analysis and gender sensitivity | Too develop expertise in the application of GAD related concepts in crafting LGU PPA’s | Gender Responsive Local Governance | Capacity Building on Gender mainstreaming, Gender responsive planning, gender analysis and gender sensitivity. | 1.LGU conducted Trainings/Orientation/Semi nars/Workshop. | 1,000,000.00 |  |  | Mayor’s Office/HRMO/DILG |  |
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| 2.LGU PPA’s are gender responsive and gender sensitive | 5,000.00 | Mayor’s Office/MPDC |  |
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| Some or new BNS are not yet oriented on the implementation of infant Young children feeding and First 1,000 days Program | To advocate on the promotion of complementary feeding and First 1,000 to BNS | Nutrition Program | Conduct of Orientation to BNS about IYCF and F1DP | IYCF and F1DP Orientation Conducted to BNS | 20,000.00 |  |  | MHO/MNAO |  |
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| Sub-total B | | | | | **1,395,000.00** |  |  |  |  |

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| **MOOE** | **PS** | **CO** |
| GRAND TOTAL (A+B) | | | | | **7,940,000.00** |  |  |  |

Prepared by: Approved by:

**GLORIA C. FERNANDEZ MARIA THERESA R. PERALTA**

Chairman GFPS – TWG Municipal Mayor