

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2019**

Region: 1
Province: PANGASINAN
Municipality: BALUNGAO

Total LGU E
Total GAD I

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)	
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CLIENT-FOCUSED/GAD MANDATE						
1. Increasing number of unemployed women	To provide livelihood assistance for women	Provision of livelihood assistance for women	Conduct of skills training and giving of financial assistance to unemployed women	50 women given livelihood assistance	120,000	
Lack of measures and development progress for women and children who are victims of agressions and abuses	To implement RA 9208 and RA 9262 in the Municipality	Implementation of RA 9208 and RA 9262 in the Municipality	Monitoring of VAWC cases in the municipality	20 VAWC clients served	40,000	
			conduct of symposium on RA 9262 & other Women's Laws	100 Women attended	50,000	
Increasing number of individuals in crisis stuation (ICS)	To provide financial assisance to ICS	Aid to Individuals in Crisis SITUATION (AICS) Program	Giving of financial assistance to ICS	100 ICS benefitted from AICS Program	400,000	

Lack of assistance to indigent solo parents	To provide medical and financial assistance to indigent solo parents	Women's welfare program	Giving of medical and financial assistance and IDs to solo parents	50 solo parents served	80,000	
Lack of knowledge or education on women's awareness on environmental sanitation, proper nutrition & Hygiene, maternal & hild care, family planning, etc.	To provide trainings and seminars for women to enhance their role in the promotion of family and community welfare; and to promote gender equality and empower women	Social Enhancement for Women; Education and Public Information Campaign	Modular Assitance Seminar on Environmental Sanitation, Leadership Skills, Proper Nutrition & Hygiene, Maternal & Child Care, Family Planning, Responsible Parenthood, Marriage Enrichment Program, Sexual Harassment & Gender Equality	200 women benefited	60,000	
Increasing Number of Illnesses or sickness among children	To Educate parents on the importance of immunization; To reduce cases of illness and sickness in the community	Intensive campaign on health education among parents; Barangay Outreach Immunization Program	Conduct of Immunization of BCG, Hepatitis B, Pentavalent Vaccine, OPV, Measles	200 children given vaccine; 20% Decrease in morbidity and young child mortality	120,000	
High number of pregnant Women	to provide additional funds for Family planning Services to accommodate and to MWRA users of contraceptives	additional budget allocation for FP commodities and services	Masterlist of MWRA in all barangays for monitoring/inventory	10% increase on Contraceptive Prevalence Rate	50,000	

Prevalence of Teenage Pregnancy	to decrease the prevalence rate of teenage pregnancy	conduct of sex education, guidance counselling in schools; Implementation of related Laws and ordinances	Intensive Public Information campaign on population and safe sex education; Enforcement of related Laws and ordinances	60% decrease in teenage pregnancy	50,000	
Malnutrition	To be able to educate mothers about the importance of proper nutrition; to reduce malnutrition rate in the municipality	Implementantation of Nutrition Program	Educate parents on Proper Nutrtrion for their children; Supplemental Feeding; Promote breastfeeding	800 parents of malnourished children in the municipality are educated on proper nutrition; Malnutrition rate decreased by 80%;	1,200,000	
Sick people and pregnant women could hardly avail or afford hospital services	To provide philhealth card to indigent families	PHILHEALTH Program	PHILHEALTH Enrollment	200 PHILHEALTH Beneficiaries	500,000	
Sub-total A					2,670,000	
ORGANIZATION-FOCUSED						
Average work performance of employees	To improve performance of employees	Capacity Building of Officials and Employees	Conduct of Seminar-Workshop, trainings and team Building	168 employees including Municipal Officials	300,000	
No Market Stalls in San Leon Public Market	To construct Market Stalls in San Leon Public Market	Construction of Market Stall at San Leon Public Market	Organization of San Leon Public Market Vendors Association; Formulation of Ordinance governing market stalls	One storey nine market stalls building constructed; Municipal Ordinance governing San Leon Public Market Stalls		

Inconvenient Public Market Comfort Rooms	To provide Comfort Rooms at the public Market especially for PWDs	Construction of Public Market Comfort Rooms	Implementation of Accessibility Law	Public Market Comfort Rooms constructed with provision of accesibility Law		
Sub-total B					300,000	
ATTRIBUTED PROGRAMS						
Title of LGU Program or Project (8)		HGDG Design/Funding Facility/Generic Checklist Score (9)	Total Annual Program/Project Budget (10)	GAD Attributed Progra Budget (11)		
Sub-total C						
GRAND TOTAL (A+B+C)					2,970,000	

Prepared by:

Approved by:

Date:

16.M

CROMWELL OLIVER M. HERNANDEZ

Chairman GFPS -TWG

PHILIPP G. PERALTA

Municipal Mayor

Budget: 105,124,744.50

Budget: 525,238.00

CO	Lead or Responsible Office (7)
	DSWD/DOLE
	DSWD/PNP VAWC Officer
	DSWD/PNP VAWC Officer
	DSWD/Mayor's Office

	DSWD/RHU/4Ps Municipal Link
	DSWD/MNAO/RH U/4Ps Municipal Link
	RHU
	RUH

	RHU
	DSWD, RHU, MNAO
	DSWD, RHU, Mayor's Office
	Mayor's Office/HRMO
5,000,000	Engineering Office/Sanggunia ng Bayan

1,000,000	Engineering Office
6,000,000	
im/Project	Lead or Responsible Office (12)
6,000,000	

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